

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018**

-mii lei-

Capitol/subcapitol/paragraf: 68.02.50 - Alte cheltuieli in domeniul asigurarilor si asistentei sociale

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
A	B								
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	12.00	8.00	20.00	0.00	6.00	6.00	0.00	8.00
CHELTUIELI CURENTE	01	12.00	8.00	20.00	0.00	6.00	6.00	0.00	8.00
TITLUL II BUNURI SI SERVICII	20	12.00	8.00	20.00	0.00	6.00	6.00	0.00	8.00
Alte cheltuieli	20.30	12.00	8.00	20.00	0.00	6.00	6.00	0.00	8.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	8.00	20.00	0.00	6.00	6.00	0.00	8.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	12.00	8.00	20.00	0.00	6.00	6.00	0.00	8.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	12.00	8.00	20.00	0.00	6.00	6.00	0.00	8.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	12.00	8.00	20.00	0.00	6.00	6.00	0.00	8.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12.00	8.00	20.00	0.00	6.00	6.00	0.00	8.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	8.00	20.00	0.00	6.00	6.00	0.00	8.00

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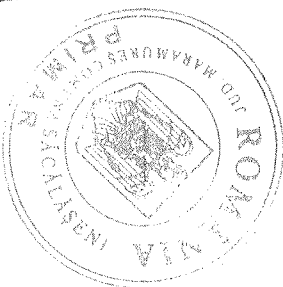
**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018**

Capitol/subcapitol/paragraf: 74.02.05.01 - Salubritate

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale					Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV
A	B			1-5+6+7+8		4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	72.00	51.00	123.00	0.00		24.00	24.00	44.00	31.00
CHELTUIELI CURENTE	01	72.00	51.00	123.00	0.00		24.00	24.00	44.00	31.00
TITLUL II BUNURI SI SERVICII	20	72.00	51.00	123.00	0.00		24.00	24.00	44.00	31.00
Bunuri si servicii	20.01	72.00	51.00	123.00	0.00		24.00	24.00	44.00	31.00
Materiale si prestari de servicii cu caracter functional	20.01.09	72.00	51.00	123.00	0.00		24.00	24.00	44.00	31.00
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	72.00	51.00	123.00	0.00		24.00	24.00	44.00	31.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	72.00	51.00	123.00	0.00		24.00	24.00	44.00	31.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	72.00	51.00	123.00	0.00		24.00	24.00	44.00	31.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	72.00	51.00	123.00	0.00		24.00	24.00	44.00	31.00
Materiale si prestari de servicii cu caracter functional	20.01.09	72.00	51.00	123.00	0.00		24.00	24.00	44.00	31.00

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**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018**

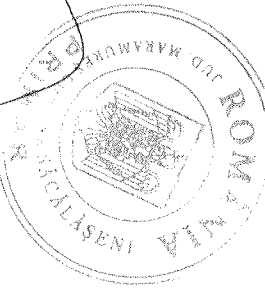
Capitol/subcapitol/paragraf: 84.02.03.03 - Strazi

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale					Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV
A	B			1=5+6+7+8		5	6	7	8	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2,799.50	68.00	2,867.50	0.00	508.00	1,465.00	466.50	428.00	
CHELTUIELI CURENTE	01	106.50	18.00	124.50	0.00	50.00	50.00	6.50	18.00	
TITLUL II BUNURI SI SERVICII	20	106.50	18.00	124.50	0.00	50.00	50.00	6.50	18.00	
Bunuri si servicii	20.01	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
Reparatii curente	20.02.00	70.00	18.00	88.00	0.00	50.00	20.00	0.00	18.00	
Bunuri de natura obiectelor de inventar	20.05	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
Alte cheltuieli	20.30	26.50	0.00	26.50	0.00	0.00	20.00	6.50	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	26.50	0.00	26.50	0.00	0.00	20.00	6.50	0.00	
CHELTUIELI DE CAPITAL	70	2,542.00	0.00	2,542.00	0.00	408.00	1,344.00	430.00	360.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	2,542.00	0.00	2,542.00	0.00	408.00	1,344.00	430.00	360.00	
Active fixe	71.01	2,542.00	0.00	2,542.00	0.00	408.00	1,344.00	430.00	360.00	
Construcii	71.01.01	1,560.00	0.00	1,560.00	0.00	400.00	400.00	400.00	360.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	982.00	0.00	982.00	0.00	8.00	944.00	30.00	0.00	
OPERATIUNI FINANCIARE	79	151.00	50.00	201.00	0.00	50.00	71.00	30.00	50.00	
TITLUL XVII RAMBURSARI DE CREDITE	81	151.00	50.00	201.00	0.00	50.00	71.00	30.00	50.00	
Rambursari de credite interne	81.02	151.00	50.00	201.00	0.00	50.00	71.00	30.00	50.00	
Rambursari de credite aferente datoriei publice interne locale	81.02.05	151.00	50.00	201.00	0.00	50.00	71.00	30.00	50.00	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	257.50	68.00	325.50	0.00	100.00	121.00	36.50	68.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	106.50	18.00	124.50	0.00	50.00	50.00	6.50	18.00	

Denumire indicatori	Cod Indicator	Prevederi anuale					Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B			1=5+6+7+8	4	5	6	7	8	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	106.50	18.00	124.50	0.00	50.00	50.00	6.50	18.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
Reparatii curente	20.02.00	70.00	18.00	88.00	0.00	50.00	20.00	0.00	18.00	
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	26.50	0.00	26.50	0.00	0.00	20.00	6.50	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	26.50	0.00	26.50	0.00	0.00	20.00	6.50	0.00	
OPERATIUNI FINANCIARE (cod 80+81)	79	151.00	50.00	201.00	0.00	50.00	71.00	30.00	50.00	
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	151.00	50.00	201.00	0.00	50.00	71.00	30.00	50.00	
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)	81.02	151.00	50.00	201.00	0.00	50.00	71.00	30.00	50.00	
Rambursari de credite aferente datoriei publice interne locale	81.02.05	151.00	50.00	201.00	0.00	50.00	71.00	30.00	50.00	
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	2.542.00	0.00	2.542.00	0.00	408.00	1,344.00	430.00	360.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2.542.00	0.00	2.542.00	0.00	408.00	1,344.00	430.00	360.00	
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	2.542.00	0.00	2.542.00	0.00	408.00	1,344.00	430.00	360.00	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	2.542.00	0.00	2.542.00	0.00	408.00	1,344.00	430.00	360.00	
Construcii	71.01.01	1,560.00	0.00	1,560.00	0.00	400.00	400.00	400.00	360.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	982.00	0.00	982.00	0.00	8.00	944.00	30.00	0.00	

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